

FRANKLIN TOWNSHIP
Proposed 2023 Budget
Drafted October 25, 2022

GENERAL:

Revenue

301.10 · Real Estate Tax - Current	108,000.00
301.40 · Real Estate Tax - Delinquent	8,000.00
310.10 · Real Estate Transfer Tax	6,000.00
301.12 · Capital Reserve Tax	0.00
301.11 · Equipment Tax	14,000.00
330.00 · Fines & Forefits	1,500.00
340.00 · Interest, Rents & Royalties	12,000.00
355.01 · Public Utility Reality Tax	140.00
355.10 · Impact Fee	160,000.00
362.00 · Public Safety Fees	7,000.00
492.00 · Interfund Transfer - State	1,620.00

Total Revenue 316,640.00

Expenses

950.10 · Operational Reserve Fund	40,790.00
400.11 · Supervisors Salary	5,600.00
400.42 · Dues & Subscriptions	1,250.00
402.00 · Auditors	1,550.00
403.00 · Tax Collector	11,000.00
404.31 · Solicitor (Retainer)	1,000.00
405.12 · Secretary Wages	16,800.00
405.35 · Secretary Bond	1,750.00
406.20 · Gen. Government Supplies	3,500.00
406.34 · Advertising	1,000.00
409.00 · General Government, Building	17,000.00
409.30 · Building Heating Oil & Propane	14,000.00
411.00 · Volunteer EMS Tax Credit	2,000.00
413.00 · UCC & Code Enforcement	5,000.00
429.54 · Sewage Inspection	4,500.00
432.10 · Snow Removal Labor	8,600.00
437.10 · Repairs/Tools, Machinery Labor	10,000.00
437.20 · Repair Tools & Machinery	4,000.00
438.10 · Repair Roads Labor	15,000.00
438.20 · Highway Maintenance - Supplies	0.00
471.00 · Debt Principal	0.00
472.00 · Debt Interest	0.00
481.00 · Intergovernmental (Medicare/FICA/UIC)	9,000.00
486.00 · Insurance	14,000.00
487.00 · Employee Benefits	20,000.00
487.160 · PSATS Pension Fund	8,000.00
493.74 · Equipment Purchase	100,000.00
6560 · Payroll Expense	1,300.00

Total Expenses 316,640.00

STATE:

Revenue

355.02 · Liquid Fuel	90,000.00
355.03 · Turn Backs	36,720.00
100.12 · Dirt & Gravel	16,000.00

Total Revenue 142,720.00

Expense

430.26 · Small Tools & Equipment	2,600.00
432.20 · Snow Removal Supplies	18,000.00
433.20 · Street Signs & Markings	1,000.00
436.20 · Storm Drains / Piping	3,500.00
437.10 · Repairs to Equipment - Labor	0.00
437.20 · Repairs Supplies	18,000.00
438.10 · Repair to Roads - Labor	0.00
438.20 · Highway Maintenance - Supplies	60,000.00
438.20 · Highway Maintenance - Fuel	38,000.00
492.00 · Interfund Transfer - General	1,620.00

Total Expense 142,720.00

Total General & State 459,360.00