

**FRANKLIN TOWNSHIP**  
**2015 Budget**  
**Drafted October 27, 2014**

**GENERAL:**

**Revenue**

301.10 · REAL ESTATE TAX-CURRENT	121,700.00
301.40 · REAL ESTATE TAX-DELINQ.	12,500.00
310.10 · Real Estate Transfer Tax	8,500.00
301.12 · Capital Reserve Tax	0.00
301.11 · Equipment Tax	16,400.00
330.00 · FINES AND FORFEITS	1,500.00
340.00 · INTERESTS, RENTS, ROY.	6,500.00
355.01 · PUBLIC UTILITY REALTY TAX	290.00
355.10 · Impact Fee	212,000.00
362.00 · Public Safety Fees	2,800.00
<b>Total Revenue</b>	<b>382,190.00</b>

**Expenses**

301.12 · Capital Reserve Fund	152,625.00
400.11 · SUPERVISOR'S SALARY	3,600.00
400.42 · DUES / SUBSCRIPTIONS	665.00
402.00 · AUDITOR'S	2,400.00
403.00 · TAX COLLECTOR	10,750.00
404.31 · SOLICITOR (RETAINER)	1,000.00
405.12 · SECRETARY-WAGES	13,500.00
406.32 · TELEPHONE	1,300.00
406.34 · Advertising	1,125.00
409.00 · General Governmant, Building	33,000.00
413.00 · UCC & Code Enforcement	1,100.00
437.10 · Repairs/Tools, Machinery Labor	15,500.00
437.20 · REPAIR TOOLS & MACHINERY	5,500.00
438.10 · REPAIR TO ROADS-LABOR	28,000.00
438.20 · MAINTENANCE OF HIGHWAY	32,000.00
432.10 · SNOW REMOVAL-LABOR	7,500.00
432.20 · Snow Removal Supplies	8,000.00
471.00 · Debt Principal	8,750.00
472.00 · Debt Interest	375.00
481.00 · Intergovernmental (Medicare/FICA/UIC)	11,500.00
486.00 · INSURANCE	14,500.00
487.00 · EMPLOYEE BENEFITS	18,000.00
487.160 · PENSION FUND	11,500.00
<b>Total Expenses</b>	<b>382,190.00</b>

**STATE:**

**Revenue**

355.02 · LIQUID FUEL	72,000.00
355.03 · TURN BACK	42,000.00
<b>Total Revenue</b>	<b>114,000.00</b>

**Expense**

430.74 · GEN SERV-CAP PURCH, EQUIP	22,875.00
437.10 · LABOR-REPAIR TO EQUIP	1,250.00
437.20 · REPAIRS /SUPPLIES	4,500.00
438.10 · LABOR-REPAIR TO ROAD	1,250.00
438.20 · SUPPLIES	75,000.00
<b>Total Expense</b>	<b>104,875.00</b>