

**FRANKLIN TOWNSHIP**  
**2014 Budget**  
**Drafted October 27, 2013**

**GENERAL:**

**Revenue**

301.10 · REAL ESTATE TAX-CURRENT	102,800.00
301.40 · REAL ESTATE TAX-DELINQ.	11,000.00
310.01 · Per Capita Tax	0.00
310.10 · Real Estate Transfer Tax	13,000.00
301.12 · Capital Reserve Tax	0.00
301.11 · Equipment Tax	13,700.00
330.00 · FINES AND FORFEITS	2,500.00
340.00 · INTERESTS, RENTS, ROY.	3,900.00
355.01 · PUBLIC UTILITY REALTY TAX	290.00
355.10 · Impact Fee	160,950.00
362.00 · Public Safety Fees	2,800.00
<b>Total Revenue</b>	<b>310,940.00</b>

**Expenses**

301.12 · Capital Reserve Fund	98,465.00
400.11 · SUPERVISOR'S SALARY	3,600.00
402.11 · AUDITOR'S SALARIES	1,500.00
403.11 · TAX COLLECTOR-COMM	10,150.00
404.31 · SOLICITOR (RETAINER)	1,000.00
405.12 · SECRETARY-WAGES	13,200.00
406.32 · TELEPHONE	1,150.00
406.34 · Advertising	850.00
409.00 · General Government, Building	38,300.00
437.10 · Repairs/Tools, Machinery Labor	7,200.00
437.20 · REPAIR TOOLS & MACHINERY	6,500.00
438.10 · REPAIR TO ROADS-LABOR	22,250.00
438.20 · MAINTENANCE OF HIGHWAY	42,000.00
432.10 · SNOW REMOVAL-LABOR	3,500.00
432.20 · Snow Removal Supplies	8,000.00
471.00 · Debt Principal	8,750.00
472.00 · Debt Interest	375.00
481.00 · Intergovernmental (Medicare/FICA/UIC)	10,400.00
486.00 · INSURANCE	14,250.00
487.00 · EMPLOYEE BENEFITS	13,000.00
487.160 · PENSION FUND	6,500.00
<b>Total Expenses</b>	<b>310,940.00</b>

**STATE:**

**Revenue**

355.02 · LIQUID FUEL	67,841.00
355.03 · TURN BACK	36,720.00
<b>Total Revenue</b>	<b>104,561.00</b>

**Expense**

430.74 · GEN SERV-CAP PURCH, EQUIP	38,341.00
437.10 · LABOR-REPAIR TO EQUIP	6,000.00
437.20 · REPAIRS /SUPPLIES	4,720.00
438.10 · LABOR-REPAIR TO ROAD	20,000.00
438.20 · SUPPLIES	35,500.00
<b>Total Expense</b>	<b>104,561.00</b>